

Budget Advisory Committee(BAC) Meeting Minutes 02/10/16

Meeting was called to order by Charlie Pyle at 5:40PM in attendance were: Stewart Brock, John Thalhauser, and Nick Wilder, Henry Kunhardt

The purpose of the meeting was for the BAC to discuss the BAC's Report on the 2016 Town Warrant

The following items were discussed to be included in the report:

Add a graph charting the percentage increase and or decreases in the budget over the last 5 years

Bullet re the decrease in revenue noting the block grant decrease as well as the items already included under increases

Add a bullet about the percentage that the Highway Department represents of the over all budget(approx32%)

Add under on-going areas of concern: The ambulance, solid waste-reference cost over the two different contracts, as well as medical insurance

Add comments about how the UFS can be used

Add comments re the elections, town hall, and FD increase for Chief

The meeting adjourned at 7:05 PM

The next meeting will be 2/17/16 at 5:30 to review and finalize the Report on the 2016 Town Warrant

Minutes respectfully submitted by Stewart Brock